

**ORDINANCE NO: O-10-12**

**AN ORDINANCE ADOPTING AND APPROVING A BUDGET FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2012 AND ENDING SEPTEMBER 30, 2012 AND MAKING APPROPRIATIONS FOR EACH DEPARTMENT, PROJECT, AND ACCOUNT; APPROVING REVISED BUDGET FIGURES FOR THE FISCAL YEAR ENDED SEPTEMBER 30, 2013; PROVIDING FOR NECESSARY TRANSFERS OF FUNDS BETWEEN ACCOUNTS AND DEPARTMENTS, IF REQUIRED; AND PROVIDING A SAVINGS CLAUSE.**

On the this 4th day of September, 2012, there came on and was held at the regular called meeting place, the City Hall, an open meeting of the City Council of the City of Lamesa, Texas held pursuant to the provisions of the Texas Open Meetings Act there being a quorum present and acting throughout the meeting, the following ordinance was formally submitted by motion and duly seconded for the consideration and action of the meeting, to wit:

**WHEREAS**, a budget for the fiscal year beginning October 1, 2012 and ending September 30, 2012, has been prepared by the city manager; and

**WHEREAS**, the city manager, on August 3, 2012, filed a proposed budget with the city secretary for the fiscal year beginning October 1, 2012; and

**WHEREAS**, the city secretary did post notice that said proposed budget had been filed and was available for public inspection; and

**WHEREAS**, the City Council did hold two public hearings on August 21, 2012 and August 28, 2012, regarding the proposed property ad valorem tax rate at 0.72430.

**WHEREAS**, On September 4<sup>th</sup>, 2012, the City Council held a public hearing and adopted the 2012-13 Budget Ordinance on 1<sup>st</sup> reading for fiscal year. On September 11, 2012 passed Budget Ordinance on 2<sup>nd</sup> final reading. It is determined the proposed budget for fiscal year 2012-2013 to be appropriate and correct in all respects and that all requirements of the law have been satisfied; and

**NOW, THEREFORE, BE IT ORDAINED BY** the City Council of the City of Lamesa:

**SECTION 1.** Subject to the applicable provisions of the State Law and the City Charter, the budget for the fiscal year beginning October 1, 2012 and ending September 30, 2013, as filed and submitted by the City Manager, and adjusted by the City Council, containing estimates of resources and revenues for the year from all of the various sources provided by the city, and the projects, operations, activities and purchases proposed to be undertaken during the year, together with the estimated costs thereof, and estimated amounts of all other proposed expenditures, is hereby approved and adopted.

**SECTION 2.** (1) There is hereby appropriated from the funds indicated and for such purposes and other expenditures proposed in such budget, not to exceed for all such purposes for any department, the total amount of the estimated costs of the projects, operations, activities, purchases and other expenditures proposed for such department;

(2) The City Manager is hereby authorized to approve transfer of allocated amounts between classifications, departments, and unappropriated surpluses if such transfers do not significantly change the work program contemplated in the approved budget.

**SECTION 3.** The amounts set out under the headings "Revised or Estimated 2012-13" be and are hereby authorized and approved as revised budget amounts for the fiscal year ended on September 30, 2013.

**SECTION 4.** The investment plan for the city has been reviewed and is approved for the fiscal year beginning October 1, 2012 and ending September, 2013.

**SECTION 5.** That should any section, paragraph, sentence, clause, phrase or word of this Ordinance be declared unconstitutional or invalid for any reason, the remainder of this ordinance shall not be affected thereby.

**SECTION 6.** All ordinances and resolutions, or parts of ordinances and resolutions, in conflict with this Ordinance are hereby repealed, and are no longer in force or effect.


**SECTION 7.** This ordinance shall become effective upon adoption of its second and final reading by the City Council of the City of Lamesa, Texas and the effective date of the ordinance and all rates and appropriations contained herein shall be October 1, 2012.

Upon being put to a vote, the foregoing ordinance was Passed, on First Reading on the 4<sup>th</sup> day of September, 2012 by a majority vote; and then on the 11<sup>th</sup> day of September, 2012, there came on and was held at the regular meeting place, the City Hall, an open meeting of the City Council of the City of Lamesa, Texas held pursuant to the provisions of the Texas Open Meetings Act; there being a quorum present and acting throughout the meeting, the foregoing ordinance was formally submitted by motion and duly seconded for the consideration and action of the meeting, and upon being put to a vote, the foregoing ordinance was Passed on Second and Final Reading and Adopted this 11<sup>th</sup> day of September, 2012 by a majority vote and ordered to be spread upon the minutes of the City Council of the City of Lamesa, Texas and recorded in the ordinance book thereafter.

ATTEST:

APPROVED:

  
Maria Hatchett  
City Secretary

  
Dave Nix  
Mayor